Operating Report Schedule 11
Georgia Power Company
Current Period: Jan-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 11 - O&M

Current Period: Jan-24

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$74,141,927.16	$40,039,689.68	$74,141,927.16	$40,039,689.68	$886,853,910.63	$709,861,199.12
Nuclear Power Generation - Operation	$39,178,878.87	$26,087,149.71	$39,178,878.87	$26,087,149.71	$420,034,509.68	$355,781,111.83
Hydraulic Power Generation - Ops (M)	$2,739,164.34	$2,043,842.91	$2,739,164.34	$2,043,842.91	$28,881,285.21	$25,851,648.70
Other Power Generation - Operation	$114,757,963.03	$102,852,042.14	$114,757,963.03	$102,852,042.14	$942,444,427.72	$1,766,837,717.06
Other Power Supply Expenses - Operation	$134,832,678.84	$132,562,863.70	$134,832,678.84	$132,562,863.70	$1,345,705,728.89	$2,311,346,939.26
Operation - Power Production Expenses Total	**$365,650,612.24**	**$303,585,588.14**	**$365,650,612.24**	**$303,585,588.14**	**$3,623,919,862.13**	**$5,169,678,615.97**
Transmission - Electric - Ops (M)	$1,558,239.17	$1,180,506.17	$1,558,239.17	$1,180,506.17	$7,885,899.99	$20,766,774.79
Distribution - Electric - Ops (M)	$10,377,124.98	$9,565,134.80	$10,377,124.98	$9,565,134.80	$130,286,639.40	$145,144,158.53
Customer Accounts (M)	$17,222,420.36	$11,692,913.29	$17,222,420.36	$11,692,913.29	$187,331,797.47	$146,306,975.51
Customer Service & Informational (M)	$12,723,906.79	$7,018,572.51	$12,723,906.79	$7,018,572.51	$90,659,062.39	$71,907,921.39
Sales Exp (M)	$2,673,692.83	$2,960,152.98	$2,673,692.83	$2,960,152.98	$38,729,694.15	$41,655,314.25
A&G Ops (M)	$18,177,440.28	$53,243,366.77	$18,177,440.28	$53,243,366.77	$261,183,288.73	$482,972,203.32
Operation - Other Expenses Total	**$62,732,824.41**	**$85,660,646.52**	**$62,732,824.41**	**$85,660,646.52**	**$716,076,382.13**	**$908,753,347.79**
Operation Expenses Total	**$428,383,436.65**	**$389,246,234.66**	**$428,383,436.65**	**$389,246,234.66**	**$4,339,996,244.26**	**$6,078,431,963.76**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$7,443,314.11	$9,165,288.46	$7,443,314.11	$9,165,288.46	$92,500,728.64	$123,289,561.29
Nuclear Power Generation - Maintenance	$7,583,530.20	$4,372,657.46	$7,583,530.20	$4,372,657.46	$73,570,403.29	$70,646,930.18
Hydraulic Power Generation - Maint (M)	$725,980.87	$465,096.46	$725,980.87	$465,096.46	$10,938,058.70	$20,984,284.71
Other Power Generation - Maint (M)	$2,188,740.93	$4,232,224.31	$2,188,740.93	$4,232,224.31	$63,045,605.67	$62,875,554.50
Maintenance - Power Production Expenses Total	**$17,941,566.11**	**$18,235,266.69**	**$17,941,566.11**	**$18,235,266.69**	**$240,054,796.30**	**$277,796,330.68**
Transmission - Electric - Maintenance (M)	$3,835,204.82	$4,763,566.07	$3,835,204.82	$4,763,566.07	$64,674,426.89	$93,518,157.60
Distribution - Electric - Maintenance (M)	$15,709,696.25	$16,990,535.25	$15,709,696.25	$16,990,535.25	$175,100,044.64	$308,920,879.19
Admin & General Expenses - Maintenance	$1,261,740.65	$553,329.18	$1,261,740.65	$553,329.18	$18,749,198.54	$31,832,563.56
Maintenance - Other Expenses Total	**$20,806,641.72**	**$22,307,430.50**	**$20,806,641.72**	**$22,307,430.50**	**$258,523,670.07**	**$434,271,600.35**
Maintenance Expenses Total	**$38,748,207.83**	**$40,542,697.19**	**$38,748,207.83**	**$40,542,697.19**	**$498,578,466.37**	**$712,067,931.03**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Jan-24

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$81,585,241.27	$49,204,978.14	$81,585,241.27	$49,204,978.14	$979,354,639.27	$833,150,760.41
Nuclear Power Generation	$46,762,409.07	$30,459,807.17	$46,762,409.07	$30,459,807.17	$493,604,912.97	$426,428,042.01
Hydraulic Power Generation	$3,465,145.21	$2,508,939.37	$3,465,145.21	$2,508,939.37	$39,819,343.91	$46,835,933.41
Other Power Generation	$116,946,703.96	$107,084,266.45	$116,946,703.96	$107,084,266.45	$1,005,490,033.39	$1,829,713,271.56
Other Power Supply Expenses	$134,832,678.84	$132,562,863.70	$134,832,678.84	$132,562,863.70	$1,345,705,728.89	$2,311,346,939.26
Power Production Expenses Total	**$383,592,178.35**	**$321,820,854.83**	**$383,592,178.35**	**$321,820,854.83**	**$3,863,974,658.43**	**$5,447,474,946.65**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$5,393,443.99	$5,944,072.24	$5,393,443.99	$5,944,072.24	$72,560,326.88	$114,284,932.39
Distribution Expenses	$26,086,821.23	$26,555,670.05	$26,086,821.23	$26,555,670.05	$305,386,684.04	$454,065,037.72
Customer Accounts Expense	$17,222,420.36	$11,692,913.29	$17,222,420.36	$11,692,913.29	$187,331,797.47	$146,306,975.51
Customer Service & Informational Expense	$12,723,906.79	$7,018,572.51	$12,723,906.79	$7,018,572.51	$90,659,062.39	$71,907,921.39
Sales Expense	$2,673,692.83	$2,960,152.98	$2,673,692.83	$2,960,152.98	$38,729,694.15	$41,655,314.25
Admin & General Expenses	$19,439,180.93	$53,796,695.95	$19,439,180.93	$53,796,695.95	$279,932,487.27	$514,804,766.88
Other Expenses Total	**$83,539,466.13**	**$107,968,077.02**	**$83,539,466.13**	**$107,968,077.02**	**$974,600,052.20**	**$1,343,024,948.14**

Operation & Maintenance Expenses Total	**$467,131,644.48**	**$429,788,931.85**	**$467,131,644.48**	**$429,788,931.85**	**$4,838,574,710.63**	**$6,790,499,894.79**

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